Quail Run II Condominium Association
2027 Approved Operating Budget

INCOME:	**2027 BUDGET**
Association Fees Income	$ 210,573.00
Late Fees	$ -
Additional Assessment	$ 180,857.00
Buy In Fees	$ -
TOTAL INCOME	**$ 391,430.00**
EXPENSES:	
Administrative:	
Legal Expense	$ 500.00
Accounting (Tax Form 1120H & Annual Review)	$ 2,000.00
Management Fees	$ 15,120.00
Office Supplies/Copies/Postage	$ 300.00
Web Page Expense	$ 300.00
Building Maintenance:	
Building Maintenance:	$ 26,323.00
Gutters Repair, Replacement and Cleaning	$ 8,000.00
Asphalt Repairs	$ 10,000.00
Insurance:	
Property/Liability Insurance	$ 20,695.00
Common Area Expenses:	
Electricity	$ 2,100.00
Water/Sewer	$ 33,500.00
Garbage & Recycling	$ 13,200.00
Pest Control	$ 3,300.00
Grounds:	
Landscaping/Mowing Contract	$ 28,130.00
Tree Trimming/Removal	$ 7,000.00
Snow Removal:	
Plowing/Sidewalks Contract	$ 20,105.00
Total Operating Expenses before reserve account funding	$ 190,573.00
Reserve Funding - Additional Assessment	$ 180,857.00
Reserve Funding - Operating Allocation	$ 20,000.00
TOTAL EXPENSES	**$ 391,430.00**
Net Income/Loss	$ -

Quail Run II Condominium Association

Monthly Fees as of January 1, 2027

Unit	Ownership Percentage	Monthly Payment
2343 FG	1.92%	$336.92
2345 FG	1.92%	$336.92
2346 FG	1.92%	$336.92
2348 FG	1.92%	$336.92
2360 SM	1.92%	$336.92
2362 SM	1.92%	$336.92
2365 SM	2.16%	$379.03
2367 SM	2.21%	$387.81
2368 MF	2.43%	$426.41
2370 MF	2.43%	$426.41
2373 FG	2.87%	$503.62
2373 MF	2.43%	$426.41
2375 FG	2.22%	$389.56
2375 MF	2.43%	$426.41
2376 SM	2.85%	$500.11
2377 SM	2.22%	$389.56
2378 FG	2.16%	$379.03
2378 SM	2.85%	$500.11
2379 SM	2.87%	$503.62
2380 FG	2.21%	$387.81
2384 MF	2.60%	$456.24
2384 WM	2.43%	$426.41
2386 MF	2.60%	$456.24
2386 WM	2.43%	$426.41
2387 MF	2.60%	$456.24
2389 MF	2.60%	$456.24
2391 WM	2.43%	$426.41
2393 WM	2.43%	$426.41
2398 WM	2.52%	$442.20
2399 WM	2.60%	$456.24
2400 WM	2.52%	$442.20
2401 FG	1.92%	$336.92
2401 WM	2.60%	$456.24
2402 FG	2.85%	$500.11
2403 FG	1.92%	$336.92
2403 MF	2.65%	$465.02
2404 FG	2.85%	$500.11
2404 MF	2.65%	$465.02
2405 SM	1.92%	$336.92
2406 SM	2.22%	$389.56
2407 SM	1.92%	$336.92
2408 SM	2.87%	$503.62
Total	**99.99%**	$17,546.00